# Dental Dashboard Reports Nevada Division of Health Care Financing and Policy SFY18

- 1. Active Providers DXC
- 2. Active Providers DSS\_HMO
- 3. Patients
- 4. Service Count and Costs Fee for Service (FFS)
- 5. Service Count and Costs Managed Care (HMO)
- 6. Members
- 7. % of Enrollees receiving services

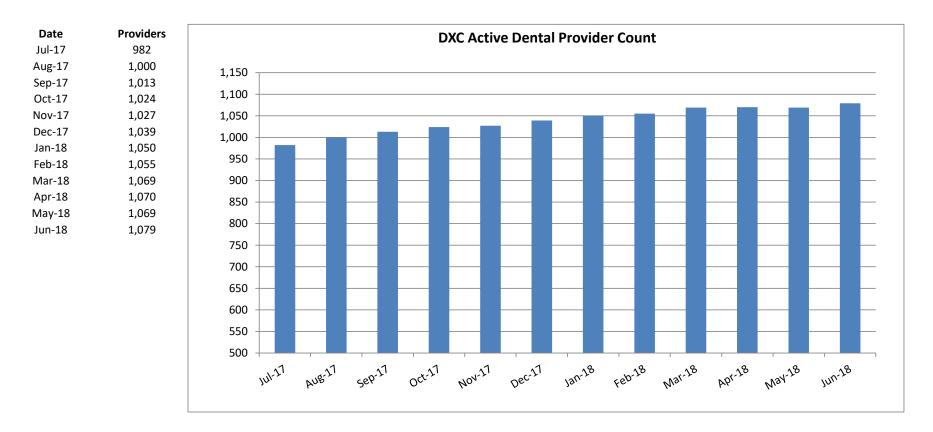
Note: LIBERTY Dental Plan (LIBERTY) became the Dental Benefits Administrator for Nevada Medicaid effective January 1, 2018. From July 1, 2017 through December 31, 2017, all dental claims and prior authorizations were processed by DXC Technology (NV Medicaid's fiscal agent), through fee-for-service (FFS) Medicaid. January 1, 2018 forward, all dental claims (excluding orthodontics) for managed care recipients are processed and reported by LIBERTY, and all dental claims for FFS recipients continue to be processed by DXC and reported by the FFS Decision Support System (DSS).

### **Active Dental Providers**

As reported by DXC Technology - fiscal agent

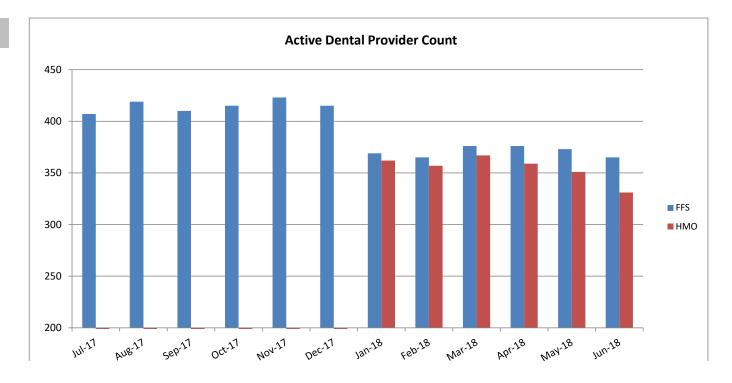
# Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

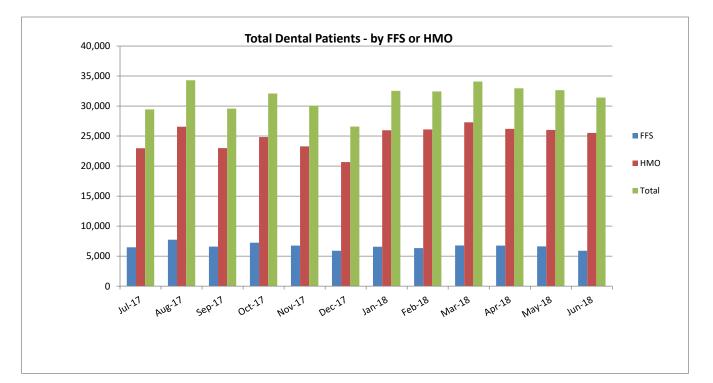


Dental Providers Who Had At Least 1 Claim within the reported month *Provider Type Claim NV Code 022, Incurred* 

	Prov	iders
Time Period	FFS	HMO
Jul-17	407	0
Aug-17	419	0
Sep-17	410	0
Oct-17	415	0
Nov-17	423	0
Dec-17	415	0
Jan-18	369	362
Feb-18	365	357
Mar-18	376	367
Apr-18	376	359
May-18	373	351
Jun-18	365	331



Dental Patients												
Fee-for-Service												
Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Ages 0 thru 20	4,675	5,502	4,575	5,075	4,761	4,061	4,702	4,565	4,799	4,704	4,567	4,143
Ages 21 and Over	1,789	2,231	2,018	2,164	1,990	1,839	1,870	1,774	1,983	2,048	2,060	1,752
FFS Total	6,464	7,733	6,593	7,239	6,751	5,900	6,572	6,339	6,782	6,752	6,627	5,895
Dental Patients												
нмо												
Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Ages 0 thru 20	19,080	22,025	18,721	20,348	19,186	16,866	18,916	18,663	19,906	19,434	19,091	19,175
Ages 21 and Over	3,901	4,543	4,269	4,497	4,093	3,814	7,050	7,438	7,391	6,767	6,934	6,358
HMO Total	22,981	26,568	22,990	24,845	23,279	20,680	25,966	26,101	27,297	26,201	26,025	25,533
Dental Patients												
Totals and Graphs												
Total Dental Patients - by	FFS or HM	0										
(All Ages Combined)	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS	~											Juli 10
	6,464	7,733	6,593	7,239	6,751	5,900	6,572	6,339	6,782	6,752	6,627	5,895
	6,464 22,981	7,733 26,568	6,593 22,990	7,239 24,845	6,751 23,279	5,900 20,680	6,572 25,966	6,339 26,101	6,782 27,297	6,752 26,201	6,627 26,025	
HMO Total	,	-	-	-		-		-	,	'	-	5,895
HMO Total	22,981 <b>29,445</b>	26,568 <b>34,301</b>	22,990	24,845	23,279	20,680	25,966	26,101	27,297	26,201	26,025	5,895 25,533
HMO Total Total Dental Patients - by	22,981 29,445	26,568 <b>34,301</b>	22,990 <b>29,583</b>	24,845 <b>32,084</b>	23,279 <b>30,030</b>	20,680 26,580	25,966 <b>32,538</b>	26,101 <b>32,440</b>	27,297 <b>34,079</b>	26,201 <b>32,953</b>	26,025 <b>32,652</b>	5,895 25,533 <b>31,428</b>
HMO Total Total Dental Patients - by (Both FFS and HMO)	22,981 29,445 Age Range Jul-17	26,568 <b>34,301</b> Aug-17	22,990 <b>29,583</b> Sep-17	24,845 <b>32,084</b> Oct-17	23,279 <b>30,030</b> Nov-17	20,680 26,580 Dec-17	25,966 <b>32,538</b> Jan-18	26,101 <b>32,440</b> Feb-18	27,297 34,079 Mar-18	26,201 32,953 Apr-18	26,025 <b>32,652</b> May-18	5,895 25,533 <b>31,428</b> Jun-18
HMO Total Total Dental Patients - by	22,981 29,445	26,568 <b>34,301</b>	22,990 <b>29,583</b>	24,845 <b>32,084</b>	23,279 <b>30,030</b>	20,680 26,580	25,966 <b>32,538</b>	26,101 <b>32,440</b>	27,297 <b>34,079</b>	26,201 <b>32,953</b>	26,025 <b>32,652</b>	5,895 25,533 <b>31,428</b>



#### Fee For Service Service Count and Costs Report

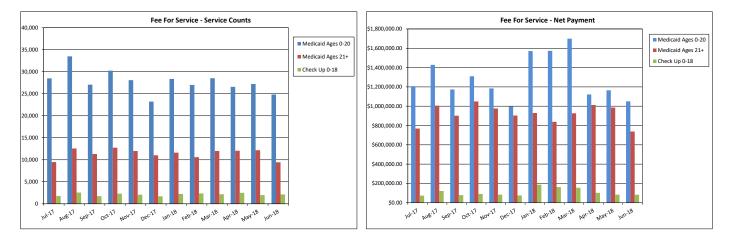
Apple Mage    Bender Cold			July 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	March 2018	April 2018	May 2018	June 2018
mm    mm<	e In Years	Procedure Code				vice Count Net Payment	Service Count Net Payment		ervice Count Net Payment	Service Count Net Payment	Service Count Net Payment Se			rvice Count Net Paymer
Display    Biology    Biology <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11.364 \$248.438.2</td></t<>														11.364 \$248.438.2
block    block <th< td=""><td></td><td></td><td></td><td>10.341 \$424.852.60</td><td>8.016 \$339.341.66</td><td></td><td>8.539 \$360.153.46</td><td>6.934 \$291.342.33</td><td>8.493 \$357.694.84</td><td>8.273 \$343.319.53</td><td></td><td>8.139 \$337.628.03</td><td></td><td>7,512 \$308,208.</td></th<>				10.341 \$424.852.60	8.016 \$339.341.66		8.539 \$360.153.46	6.934 \$291.342.33	8.493 \$357.694.84	8.273 \$343.319.53		8.139 \$337.628.03		7,512 \$308,208.
DBMD time 1999 Feactbookers:    111    55,97.4    39    54,06.7.5    426    52,12.07.1    311    52,97.4.2    53    53,13.7.5      DBMD time 1999 Feactbookers:    10    51    52  <														2,793 \$228,821.
box    box <td></td> <td>D3000 thru D3999 Endodontics</td> <td>311 \$25,973.48</td> <td>363 \$34,618.59</td> <td>299 \$26,172.44</td> <td>347 \$32,671.14</td> <td>295 \$28,061.76</td> <td>246 \$21,687.47</td> <td>266 \$22,160.71</td> <td>311 \$27,922.62</td> <td>333 \$27,446.27</td> <td>520 \$31,535.17</td> <td>527 \$35,311.76</td> <td>413 \$25,320</td>		D3000 thru D3999 Endodontics	311 \$25,973.48	363 \$34,618.59	299 \$26,172.44	347 \$32,671.14	295 \$28,061.76	246 \$21,687.47	266 \$22,160.71	311 \$27,922.62	333 \$27,446.27	520 \$31,535.17	527 \$35,311.76	413 \$25,320
biolog    0    5000    5000    5000		D4000 thru D4999 Periodontics	342 \$31,888.80	476 \$45,607.01	332 \$33,266.21	404 \$43,772.25	419 \$42,958.48	306 \$31,520.89	392 \$39,382.15	426 \$41,588.41	344 \$35,720.95	367 \$38,477.59	381 \$40,012.32	341 \$33,278
boold hun bit		D5000 thru D5899 Prosthodontics Removable	3 \$1,435.00	2 \$820.00	2 \$1,230.00	2 \$1,332.50	6 \$1,640.00	3 \$820.00	1 \$205.00	1 \$40.99	2 \$81.98	5 \$2,665.00	2 \$410.00	1 \$615
black bins		D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$
brind    brind <th< td=""><td></td><td>D6000 thru D6199 Implant Services</td><td>0 \$0.00</td><td>0 \$</td></th<>		D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$
Debb    121    120,70/20    121    95,70,50    131    95,24,57    131    95,24,57    131    95,24,57    131    95,24,57    131    95,25,33    131    95,25		D6200 thru D6999 Prosthodontics fixed	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$
by b		D7000 thru D7999 Oral and Maxillofacial Surgery	909 \$72,509.28	1,118 \$89,195.53	880 \$71,856.39	1,098 \$95,270.11	897 \$80,756.42	788 \$68,421.87	952 \$85,507.66	827 \$73,090.72	1,019 \$87,431.20	772 \$63,193.90	837 \$70,769.90	774 \$67,06
Tanal    24,48    51,206,21.97    31,49    51,73,14.97    32,00    51,131,40,53    23,207    594,97,200    28,34    51,205,02.37    54,56    51,102,13.7    72,22    51,114,14.33    72,22    51,114,14.33    72,22    51,114,14.33    72,22    51,114,14.33    72,22    51,114,14.33    51,115,17    59,95    51,110,12    5,95    51,00,0    1    50,00 <		D8000 thru D8999 Orthodontics	121 \$103,769.92	136 \$95,350.66	110 \$85,034.17	114 \$79,227.51	87 \$65,343.55	83 \$62,857.96	595 \$468,094.60	637 \$518,933.59	614 \$592,729.51	143 \$79,109.15	133 \$89,283.99	131 \$94,85
train    34.84    51.266.97.97    34.98    51.74.367    32.90    51.14.07.9    34.97    34.84    57.566.97    54.98    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.9    57.756.97.97.97.37.37.37.37.37.37.37.37.37.37.37.37.37		D9000 thru D9999 Adjunctive General Services	1,568 \$46,882.00	2,053 \$61,502.11	1,803 \$56,261.96	1,999 \$59,588.19	1,747 \$52,889.57	1,511 \$45,529.28	1,708 \$52,631.88	1,622 \$46,667.39	1,794 \$50,805.34	1,566 \$46,009.40	1,706 \$50,769.98	1,488 \$43,95
Dation    Dation<			28,483 \$1,206,917.97	33,499 \$1,428,085.99	27,055 \$1,173,134.77	30,250 \$1,310,013.88	28,080 \$1,184,409.53	23,207 \$994,957.40	28,347 \$1,570,560.32	26,994 \$1,573,116.19	28,516 \$1,699,017.17	26,564 \$1,121,483.92	27,212 \$1,164,164.33	24,817 \$1,050,55
D1000 thu U0999 Preventive    4    \$1031    15    549.81    20    7    \$0.00    4    \$0.00    21    \$0.00    5    \$0.00    19    \$0.00    10    \$0.00      D2000 thu U0999 Prednotinics    90    \$1.10.82    \$1.24.83.3    \$0.00    0    \$5.00.0    0    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10    \$5.00.0    10.0    \$5.00.0    10.0    \$5.00.0    10.0    \$5.00.0    10.0    \$5.00.0    10.0    \$5.00.0    10.0    \$5.00.0    10.0    \$5.00.0    10.0    50.00    10.0    50.00    10.0    50.00    10.0    50.00    10.0    50.00    10.0    50.00    10.0    50.00    10.0   50.00    10.0														
D2000 thm (2999 Restanctive    62    5,892.33    61    5,892.03    64    5,892.03    65    5,893.03    65    5,893.03    5,503.00    5    5,803.00    5    5,803.00    5    5    5,803.00    5    5    5    5,803.00    5   5    5    5 <td>21 and Over</td> <td>D0100 thru D0999 Diagnostic</td> <td>4,338 \$110,751.71</td> <td>5,596 \$143,057.12</td> <td></td> <td>5,544 \$141,482.58</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4,261 \$109,28</td>	21 and Over	D0100 thru D0999 Diagnostic	4,338 \$110,751.71	5,596 \$143,057.12		5,544 \$141,482.58								4,261 \$109,28
Daddo thru Ds99 Findodontics    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    0    50.00    100    50.00 <td></td> <td>D1000 thru D1999 Preventive</td> <td>4 \$103.11</td> <td>15</td> <td>13 \$49.81</td> <td>20</td> <td>7 \$0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5 \$</td>		D1000 thru D1999 Preventive	4 \$103.11	15	13 \$49.81	20	7 \$0.00							5 \$
Deficion    10    514, 893.73    519, 72.91    518, 893.73    226    519, 92.33    221    523, 817, 519      D000 thou 5099 Produbordics Remulay 1000    5154, 67.44    516, 684, 57.9    1.60    542, 72.95    518, 893.73    517, 87.9    526    519, 72.19    526    519, 72.19    526    519, 72.19    526    519, 72.19    526    519, 72.19    526    519, 72.19    526    519, 72.19    526    519, 72.19    526    519, 72.19    526    519, 72.19    526    527, 72.19    526    527, 72.19    526    527, 72.19    526    527, 72.19    526    527, 72.19    526    527, 72.19    526    527, 72.19    528, 72.19    528, 72.19    528, 72.10   528, 72.10   528, 72.10		D2000 thru D2999 Restorative	62 \$9,288.13	61 \$8,065.43	60 \$8,982.07	65 \$12,480.58	96 \$11,105.25		65 \$9,889.85	41 \$3,688.22	49 \$5,630.90		61 \$5,389.50	39 \$4,07
De300 thm D899 Prosthodentics Removable    1.28    552,4467.40    1.08    5425,151.60    1.66    5427,756.92    1.60    5427,750.60    1.50    5407,750.66    1.72    547,566.58    1.50    5408,52.40      D600 thm D699 Maint Services    0    50.00    50.00    0    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00		D3000 thru D3999 Endodontics	0 \$0.00											0
DS900 thm D9999 Maillofacial Proschetics    0    50.00		D4000 thru D4999 Periodontics	190 \$14,198.35	290 \$21,662.29	276 \$20,649.96	284 \$21,274.85	241 \$18,032.47	217 \$16,344.66	214 \$15,893.79	267 \$19,723.91	268 \$19,943.33	294 \$22,010.33	253 \$18,756.19	223 \$16,6
Defcord thun bids99 ingland: services    0    \$0.00    \$0.00    0 <		D5000 thru D5899 Prosthodontics Removable	1,328 \$354,467.40	1,698 \$452,451.89	1,463 \$416,504.67	1,806 \$485,077.92	1,666 \$422,796.92	1,600 \$423,539.01	1,566 \$384,718.44	1,333 \$371,799.69	1,520 \$407,750.69	1,727 \$476,366.58	1,589 \$438,552.40	1,171 \$318,2
bb200 thu D9999 prosthodontics fixed    0    \$0.00    0    \$0.00 <th< td=""><td></td><td>D5900 thru D5999 Maxillofacial Prosthetics</td><td></td><td></td><td></td><td></td><td>• ••••</td><td></td><td></td><td>0 \$0.00</td><td></td><td></td><td>• ••••</td><td>0 5</td></th<>		D5900 thru D5999 Maxillofacial Prosthetics					• ••••			0 \$0.00			• ••••	0 5
D2000 thru D3999 Orliand Maaillofacial Surgery    2,839    5247,241.85    3,864    5330,577.39    3,229    5233,053.25    3,00    5336,02.35    3,00    5313,254.06    3,77    5318,07.30    3,00    5336,02.35    3,00    5330,03    0    50.00    50.00    50.00    50.00    50.00    50.00    0    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00    50.00   50.00		D6000 thru D6199 Implant Services	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 5
b8000 thru D8999 Orthodontics    0    50.00    10.0    50.00    0    50.00    10.0    50.00    10.0    50.00    10.00    50.00    10.00    50.00    10.00    50.00    10.00    50.00    10.00    50.00    10.00    50.00    10.00    50.00    10.00    50.00    10.00    50.00    10.00    50.00    10.00    50.00		D6200 thru D6999 Prosthodontics fixed	0 \$0.00	0 \$0.00	0 \$0.00		1 \$76.87	0 \$0.00	0 \$0.00	0 \$0.00	1 \$76.87	1 \$76.87	0 \$0.00	0 5
phono    phono <th< td=""><td></td><td>D7000 thru D7999 Oral and Maxillofacial Surgery</td><td>2,839 \$247,241.85</td><td>3,864 \$330,677.39</td><td>3,219 \$282,347.50</td><td>3,924 \$339,539.62</td><td>3,861 \$347,384.19</td><td>3,285 \$289,571.30</td><td>3,627 \$336,023.95</td><td>3,208 \$288,154.33</td><td>3,705 \$313,254.06</td><td>3,577 \$318,904.79</td><td>3,867 \$336,192.88</td><td>2,874 \$251,4</td></th<>		D7000 thru D7999 Oral and Maxillofacial Surgery	2,839 \$247,241.85	3,864 \$330,677.39	3,219 \$282,347.50	3,924 \$339,539.62	3,861 \$347,384.19	3,285 \$289,571.30	3,627 \$336,023.95	3,208 \$288,154.33	3,705 \$313,254.06	3,577 \$318,904.79	3,867 \$336,192.88	2,874 \$251,4
Total    9,72    9,76    9,72    9,76    9,70    1,700    9,70    9,70    9,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    7,70    <		D8000 thru D8999 Orthodontics	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 5
D0100 thru D0999 Diagnostic    17,265    5394,051.39    20,239    5463,192.90    17,220    5333,585.00    18,610    5433,707.56    17,787    5408,653.55    15,088    5344,698.54    17,620    5410,018.65    16,667    5397,642.22    17,566    5409,746.83      D1000 thru D1999 Preventive    8,641    5357,643.12    20,239    5410,400.18.65    16,667    5397,642.22    17,566    5409,746.83      D2000 thru D2999 Restorative    3,627    5223,118.7    4428    5346,069.14    3,769    5324,169.4    3,769    5342,61.59    3,238    527,44.79    3,417    52,660.23    3,218    527,524.4    3,47    52,671.4    226    521,687.47    266    522,160.71    311    527,759.44    533    523,585.51    528    527,594    633    541,462.7    520    533,51.7    527    533,585.51    506    552,775.94    633    561,462.2    661    560,487.92    543,89.92    516.8    544,485.92    1,60    540,99.05    523    547,859.41    534    547,859.41 <td< td=""><td></td><td>D9000 thru D9999 Adjunctive General Services</td><td>711 \$32,180.21</td><td>1,036 \$49,314.22</td><td>967 \$43,913.72</td><td>1,095 \$48,999.10</td><td>1,086 \$47,664.79</td><td>1,007 \$44,290.35</td><td>1,161 \$52,759.62</td><td>902 \$39,786.91</td><td>969 \$43,920.74</td><td>1,279 \$53,441.67</td><td>1,098 \$49,090.87</td><td>862 \$38,03</td></td<>		D9000 thru D9999 Adjunctive General Services	711 \$32,180.21	1,036 \$49,314.22	967 \$43,913.72	1,095 \$48,999.10	1,086 \$47,664.79	1,007 \$44,290.35	1,161 \$52,759.62	902 \$39,786.91	969 \$43,920.74	1,279 \$53,441.67	1,098 \$49,090.87	862 \$38,03
D1000 thru D1999 Preventive  8,641  \$357,639.18  \$10,356  \$424,852.60  8,029  \$339,391.47  9,288  \$385,454.14  \$5,46  \$390,153.6  6,938  \$291,342.33  8,499  \$357,694.84  8,294  \$343,319.53  8,639  \$363,641.90  8,158  \$337,628.03  8,138  \$338,655.49    D2000 thru D2999 Restorative  3,127  \$229,311.87  4,485  \$364,651.14  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$304,169.44  3,769  \$32,655.46  3,115  \$32,657.44  3,769  \$316  \$52,759.46  633  \$34,47  \$32,657.45  666  \$55,275.94  633  \$34,685.44  \$348,865.44  \$348,865.44  \$348,865.44  \$349  \$316,85  \$327,659.42  618  \$500,875.94  633  \$316,85  \$326,556.42.8  616  \$50,875.94  633  \$5124.85,30.43.31  \$32  \$563,8		Total	9,472 \$768,230.76	12,560 \$1,005,228.34	11,314 \$901,248.14	12,738 \$1,048,854.65	11,999 \$976,452.78	11,017 \$903,349.46	11,626 \$929,415.26	10,599 \$838,004.46	11,993 \$926,669.12	12,059 \$1,012,382.08	12,171 \$985,861.18	9,435 \$737,72
D1000 thru D1999 Preventive  8,641  \$357,439.18  10,356  \$424,852.60  8,029  \$333,931.47  9,288  \$385,454.14  8,546  \$321,42.33  8,499  \$357,694.84  8,294  \$343,319.53  8,639  \$363,641.90  8,158  \$337,628.03  8,131  \$338,655.49    D0000 thru D2999 Restorative  3.217  \$223,111.87  4.448  \$344,562.44  4,107  \$332,953.64  3,440  \$244,450.28  3,317  257.83.08  3,327  \$272,44.97  3,417  \$272,864.80  \$347,652.80  737,427.45  \$377,528.07  3,217  266  \$21,607.1  311  \$272,864.80  \$347,428.82  543  \$347,628.03  \$317,628.03  \$347,628.04  \$347,628.04  \$347,628.04  \$347,628.04  \$347,628.04  \$347,628.04														
D2000 thru D2999 Restorative    3,27    \$293,1187    4,428    \$364,069.14    3,76    \$304,169.42    4,017    \$323,933.64    3,40    \$244,450.28    3,125    \$277,49.515    3,28    \$277,44.79    3,147    \$272,64.80    3,247    \$266,80.3    3,281    \$277,472.90      D3000 thru D3999 Prododnits    332    \$246,87.15    3,28    \$277,44.79    3,147    \$272,64.80    3,247    \$266,80.30    3,281    \$277,472.90      D4000 thru D3999 Prododnits    532    \$46,867.15    766    \$57,275.91    606    \$55,275.91    606    \$55,275.91    606    \$55,375.91    607    \$51,312.32    \$21,80.428    618    560,497.92    633    563,615.71    500    523    \$47,865.55    606    \$55,275.91    613    \$21,724.62.77    613    \$53,75.91    613    \$51,312.32    614    553,75.91    613    551,312.32    614    553,75.91    613    551,312.32    614    553,75.91    613    551,312.32    614    553,75.91    613    551,312.32    614			,	., ,,	,	-,	1 - 1 - 1 - 1		1	.,	,			15,625 \$357,72
D3000 thru D3999 Endodontics  311  \$25,973.48  363  \$34,618.59  299  \$26,172.44  347  \$32,671.14  295  \$28,061.76  246  \$21,867.7  266  \$22,160.71  311  \$27,922.62  333  \$27,446.27  500  \$31,53.51  527  \$35,311.76    D4000 thru D4999 Periodhontics  532  \$46,087.15  766  \$57,275.94  693  \$51,312.32  612  \$55,664.28  613  \$56,042.90  634  \$58,391.617  686  \$56,047.10  660  \$60,990.95  523  \$47,46,325.44  693  \$51,312.32  612  \$55,664.28  613  \$56,042.90  634  \$58,755.94  693  \$51,312.34  612  \$540,804.70  644  \$58,755.94  693  \$51,312.34  612  \$540,804.70  \$48,768.51    D5900 thru D5999 Maxilforatal Prosthetics  0  \$0.00  0  \$0.00  0  \$0.00  0  \$0.00  0  \$0.00  \$0  \$0.00  0  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  <											.,		-, - ,	7,517 \$308,20
D4000 thru D4999 Periodnotitis    S12    \$46,097.15    S72,07.93    608    \$53,916.17    668    \$56,047.10    660    \$50,990.55    503    \$47,865.55    666    \$52,77.59    613    \$51,612.32    612    \$50,642.8    661    \$60,47.92    634    \$58,785.51      D5000 thru D5899 Posthodnotits Removable    0    \$0.00    453,271.89    1,465    \$17,734    1,808    \$48,410.42    1,672    \$42,435.90    1,507    \$38,4923.44    1,334    \$371,800.68    1,522    \$40,732.67    40    \$43,892.14      D5000 thru D599 phaxilidraial Prosthedinitis Revices    0    \$0.00														2,832 \$232,89
D5000 thru D5899 Prosthedontics Removable  1,31  \$355,902.40  1,70  \$453,271.89  1,465  \$417,734.67  1,808  \$424,350.92  1,607  \$324,435.92.11  1,507  \$384,923.44  1,314  \$371,840.68  1,522  \$407,832.67  1,732  \$479,031.58  1,591  \$438,962.40    D5900 thru D5999 Maxilforial Prosthetics  0  \$0.00														413 \$25,32
D5900 thru D5999 Maxillofacial Prosthetics  0  \$0.00  0  \$0														564 \$49,9
D6000 thru D6199 Implant Services    0    \$0.00    1    \$76.87    0    \$0.00    0    \$0.00    1    \$76.87    0    \$0.00    0    \$0.00    1    \$76.87    0    \$0.00    0    \$0.00    1    \$76.87    0    \$0.00    0    \$0.00    1    \$76.87    0    \$0.00    0    \$0.00    1    \$76.87    1    \$76.87    0    \$0.00    0    \$0.00    1    \$76.87    1    \$76.87    1    \$76.87    1    \$76.87 <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td><i>1. 1 1 1 . . . .</i></td> <td>,</td> <td></td> <td>, I. J</td> <td>/- / / / / /</td> <td></td> <td></td> <td>1,172 \$318,83</td>			,				<i>1. 1 1 1 . . . .</i>	,		, I. J	/- / / / / /			1,172 \$318,83
D6200 thru D6999 Prosthodontics fixed    0    \$0.00    0    \$0.00    1    \$76.87    1    \$76.87    0    \$0.00      D7000 thru D7999 Oral and Maxillofacial Surgery    3,74    \$319,751.13    4,982    \$419,872.92    4,099    \$534,203.89    5,022    \$434,809.73    4,758    \$472,831,40.61    4,073    \$357,931.71    4,703    \$400,852.56    4,724    \$400,852.56    4,744    \$400,862.78      D8000 thru D8999 Orthodontics    121    \$103,769.27    10    \$550,343.7    14    \$79,275.1    87    56,343.55    83    \$62,857.96    595    \$464,893.59    61    \$590,349.27    \$89,283.99    5900    \$61,931.55    83    \$62,857.96    595    \$468,094.60    637    \$51,933.59    61    \$599,469.45    \$89,283.59    599    \$451,931.56    13    \$59,243.59    \$89,833.59    51    \$450,952.56    \$10,955.36    \$2,168    \$89,819.63    2,669    \$105,331.50    2,524    \$86,454.30    2,763    \$94,726.08    2,845    \$99,451.07    2,804    \$99,860.85 </td <td></td> <td>0 :</td>														0 :
D7000 thru D7999 Oral and Maxillofacial Surgery    3,74    5319,751.3    4,932    5419,751.3    4,932    5419,751.3    4,932    5419,751.3    4,932    5420    4,073    5431,931.1    4,79    5421,531.61    4,035    5461,245.05    4,74    5400,685.26    4,349    5820,243.09    5402,962.78      D8000 thru D8999 Orlinadomtitis    12    \$103,769.92    136    \$503,431.57    14    \$79,227.51    87    \$65,343.55    83    \$62,857.96    595    \$468,094.60    637    \$518,933.59    614    \$502,729.51    143    \$503,239.99      D9000 thru D8999 Adjunctive General Services    2,279    510,613.43    2,770    \$100,175.68    3,094    \$106,587.29    2,83    \$100,554.36    2,518    \$369,815.00    637    \$518,933.59    614    \$502,729.51    143    \$509,451.07    2,804    \$608,643.00    2,743    \$608,643.00    2,743    \$608,643.00    2,743    \$608,643.00    2,743    \$608,643.00    2,743    \$608,643.00    2,743    \$608,643.00    2,743    \$608,643.00    2,743 <td></td> <td></td> <td></td> <td></td> <td>• ••••</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>					• ••••									0
D8000 thru D8999 Orthodontics    121    \$103,769.92    136    \$95,350.66    110    \$85,034.17    114    \$79,227.51    87    \$65,343.55    83    \$62,857.96    595    \$468,094.60    637    \$518,933.59    614    \$592,729.51    143    \$79,109.15    133    \$89,283.99      D9000 thru D9999 Adjunctive General Services    2,279    \$79,062.21    3,089    \$110,816.33    2,770    \$100,175.68    3,094    \$108,587.29    2,833    \$100,554.36    2,518    \$89,819.63    2,869    \$105,391.50    2,524    \$86,454.30    2,763    \$99,451.07    2,804    \$99,860.85					• ••••									0 5
D9000 thru D9999 Adjunctive General Services 2,279 \$79,062.21 3,089 \$110,816.33 2,770 \$100,175.68 3,094 \$108,587.29 2,833 \$100,554.36 2,518 \$89,819.63 2,869 \$105,391.50 2,524 \$86,454.30 2,763 \$94,726.08 2,845 \$99,451.07 2,804 \$99,860.85									1	,, ,,	, , ,		1	3,648 \$318,54
telde de later l'elde de later le teles														131 \$94,85
Total 37,955 \$1,975,148.73 46,059 \$2,433,314.33 38,369 \$2,074,382.91 42,988 \$2,358,868.53 40,079 \$2,160,862.31 34,224 \$1,898,306.86 39,973 \$2,499,975.58 37,593 \$2,411,120.65 40,509 \$2,625,686.29 38,623 \$2,133,866.00 39,383 \$2,150,025.51			,,	.,	, . , ,	.,	, i,	,	,	,. <u>1</u> ,	, , . ,	,,	,	2,350 \$81,98
		Total	37,955 \$1,975,148.73	46,059 \$2,433,314.33	38,369 \$2,074,382.91	42,988 \$2,358,868.53	40,079 \$2,160,862.31	34,224 \$1,898,306.86	39,973 \$2,499,975.58	37,593 \$2,411,120.65	40,509 \$2,625,686.29	38,623 \$2,133,866.00	39,383 \$2,150,025.51	34,252 \$1,788,27
			1.1.2017	4= 2017	C 2017	0++ 2017	Nov 2017	D 2017	1 2010	E-F 2010	Marsh 2010	1	May 2010	lune 2010

		July	2017	Aug 2	2017	Sep 2	2017	Oct 20	017	Nov 2	017	Dec 2	017	Jan 2	2018	Feb 2	018	March	2018	April	2018	May 2	018	June 20	J18
Age In Years	Procedure Code	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment Se	ervice Count I	Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	79	\$18,207.51	1,021	\$24,403.02	652	\$15,398.67	964	\$22,098.39	846	\$20,817.23	739	\$18,030.09	899	\$22,334.30	934	\$20,611.69	898	\$20,549.74	1,080	\$24,650.39	827	\$18,915.76	797	\$18,416.87
	D1000 thru D1999 Preventive	60	\$26,250.49	798	\$35,215.03	607	\$25,024.81	758	\$32,499.54	736	\$30,606.29	552	\$23,036.62	726	\$30,952.53	753	\$31,380.45	679	\$28,997.26	866	\$36,307.48	599	\$25,023.22	716	\$27,579.81
	D2000 thru D2999 Restorative	16	1 \$11,436.87	349	\$32,370.90	267	\$23,236.79	265	\$18,829.80	203	\$14,463.43	193	\$13,676.02	217	\$16,123.45	244	\$17,550.87	234	\$16,285.98	230	\$16,614.48	221	\$15,716.70	278	\$19,531.59
	D3000 thru D3999 Endodontics	1	7 \$1,337.34	22	\$1,988.43	18	\$825.10	12	\$1,142.82	22	\$1,194.09	18	\$1,450.30	14	\$1,311.96	19	\$1,209.45	16	\$1,225.85	45	\$2,265.12	44	\$1,885.92	59	\$2,910.86
	D4000 thru D4999 Periodontics	1	\$1,644.92	69	\$6,750.14	22	\$1,831.77	50	\$5,212.12	17	\$1,721.39	19	\$1,949.71	22	\$3,567.21	26	\$2,893.58	21	\$1,983.78	11	\$1,194.13	37	\$4,294.98	21	\$2,192.24
	D5000 thru D5899 Prosthodontics Removable		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$615.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	6	\$5,972.18	73	\$6,742.68	39	\$3,362.69	61	\$5,763.37	69	\$6,359.11	63	\$7,750.57	87	\$12,492.83	105	\$10,764.20	73	\$5,228.00	74	\$5,278.30	64	\$6,902.48	60	\$5,027.04
	D8000 thru D8999 Orthodontics	1	\$6,853.48	14	\$9,655.62	9	\$6,093.00	7	\$1,795.20	5	\$4,521.90	4	\$6,326.64	105	\$96,036.70	79	\$72,925.67	80	\$76,558.33	20	\$12,935.50	12	\$7,708.82	11	\$3,366.30
	D9000 thru D9999 Adjunctive General Services	10	5 \$2,496.73	217	\$4,787.05	134	\$3,348.88	172	\$3,407.35	154	\$3,865.06	128	\$3,309.17	156	\$4,238.55	189	\$4,783.76	165	\$4,144.25	156	\$3,651.86	176	\$3,791.72	180	\$3,572.26
	Total	1,77	9 \$74,199.52	2,563	\$121,912.87	1,748	\$79,121.71	2,289	\$90,748.59	2,052	\$83,548.50	1,716	\$75,529.12	2,226	\$187,057.53	2,349	\$162,119.67	2,167	\$155,588.19	2,482	\$102,897.26	1,980	\$84,239.60	2,122	\$82,596.97

#### Service Count and Costs - FEE For SERVICE Totals and Graphs

Service Count Totals		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20		28,483	33,499	27,055	30,250	28,080	23,207	28,347	26,994	28,516	26,564	27,212	24,817
Medicaid Ages 21+		9,472	12,560	11,314	12,738	11,999	11,017	11,626	10,599	11,993	12,059	12,171	9,435
Check Up 0-18		1,779	2,563	1,748	2,289	2,052	1,716	2,226	2,349	2,167	2,482	1,980	2,122
	Total	39,734	48,622	40,117	45,277	42,131	35,940	42,199	39,942	42,676	41,105	41,363	36,374

Net Payment Totals		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20		\$1,206,917.97	\$1,428,085.99	\$1,173,134.77	\$1,310,013.88	\$1,184,409.53	\$994,957.40	\$1,570,560.32	\$1,573,116.19	\$1,699,017.17	\$1,121,483.92	\$1,164,164.33	\$1,050,551.79
Medicaid Ages 21+		\$768,230.76	\$1,005,228.34	\$901,248.14	\$1,048,854.65	\$976,452.78	\$903,349.46	\$929,415.26	\$838,004.46	\$926,669.12	\$1,012,382.08	\$985,861.18	\$737,723.65
Check Up 0-18	_	\$74,199.52	\$121,912.87	\$79,121.71	\$90,748.59	\$83,548.50	\$75,529.12	\$187,057.53	\$162,119.67	\$155,588.19	\$102,897.26	\$84,239.60	\$82,596.97
	Total	\$2,049,348.25	\$2,555,227.20	\$2,153,504.62	\$2,449,617.12	\$2,244,410.81	\$1,973,835.98	\$2,687,033.11	\$2,573,240.32	\$2,781,274.48	\$2,236,763.26	\$2,234,265.11	\$1,870,872.41



#### HMO - Service Count and Costs Report

Medicaid													
		July 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	March 2018	April 2018	May 2018	June 2018
Age In Years	Procedure Code	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	ervice Count Net Payment S	ervice Count Net Payment	Service Count Net Payment	Service Count Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	54,985 \$1,192,667.7	4 59,228 \$1,285,987.55	47,931 \$1,045,898.57	52,261 \$1,146,901.78	47,893 \$1,049,260.84	42,056 \$913,259.84	39,110 \$778,192.52	37,689 \$749,481.02	41,040 \$793,369.32	40,874 \$783,555.18	42,421 \$804,497.04	42,802 \$811,679.66
	D1000 thru D1999 Preventive	39,203 \$1,542,389.7	3 44,679 \$1,761,892.45	36,238 \$1,443,567.40	40,713 \$1,611,898.93	37,905 \$1,504,050.06	32,050 \$1,271,053.89	33,871 \$1,098,245.49	34,423 \$1,114,974.32	37,452 \$1,288,846.95	36,930 \$1,285,013.44	37,457 \$1,294,310.89	37,841 \$1,306,461.60
	D2000 thru D2999 Restorative	14,127 \$1,045,616.2	6 18,318 \$1,336,770.11	15,059 \$1,125,317.64	15,894 \$1,201,922.22	14,965 \$1,135,586.73	14,302 \$1,080,138.13	9,888 \$654,512.55	9,924 \$653,263.10	11,865 \$784,263.17	11,220 \$755,618.69	11,213 \$747,754.96	11,427 \$765,269.83
	D3000 thru D3999 Endodontics	1,232 \$99,271.4		1,353 \$113,149.42	1,429 \$128,600.38	1,342 \$118,308.14	1,180 \$105,165.20	1,050 \$74,446.38	1,021 \$75,186.91	1,311 \$89,305.57	1,319 \$97,768.65	1,167 \$86,157.87	1,196 \$88,312.55
	D4000 thru D4999 Periodontics	782 \$72,776.3	9 1,005 \$101,023.07	809 \$85,140.47	1,000 \$111,541.21	887 \$99,286.01	922 \$102,889.80	385 \$23,979.09	322 \$18,220.13	402 \$24,299.22	333 \$20,477.50	268 \$17,536.99	284 \$18,726.63
	D5000 thru D5899 Prosthodontics Removable	7 \$2,665.0	0 15 \$4,242.07	13 \$4,855.25	17 \$6,149.50	12 \$4,427.98	8 \$1,926.99	7 \$2,096.00	6 \$1,634.50	3 \$738.50	3 \$518.00	4 \$2,200.50	5 \$2,369.50
	D5900 thru D5999 Maxillofacial Prosthetics	1 \$82.0		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.0		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	0 \$0.0	0 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	3,528 \$278,977.4		3,973 \$306,628.77	3,919 \$309,411.41	4,048 \$341,821.47	3,812 \$329,686.98	2,573 \$180,963.03	1,728 \$80,391.10	2,385 \$132,921.33	2,307 \$120,504.53	2,602 \$141,083.13	2,643 \$144,483.39
	D8000 thru D8999 Orthodontics	459 \$339,154.9	7 541 \$390,210.39	479 \$349,709.81	517 \$406,350.46	532 \$430,093.47	393 \$328,427.32	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	5,546 \$183,090.8		6,432 \$220,341.25	6,954 \$235,529.94	6,565 \$223,244.89	5,983 \$209,164.09	3,526 \$101,924.20	2,896 \$78,417.25	3,790 \$118,688.06	3,696 \$121,564.60	3,644 \$118,353.02	3,704 \$120,011.23
		Total 119,870 \$4,756,691.82	136,762 \$5,576,083.74	112,287 \$4,694,608.58	122,704 \$5,158,305.83	114,149 \$4,906,079.59	100,706 \$4,341,712.24	90,410 \$2,914,359.26	88,009 \$2,771,568.33	98,248 \$3,232,432.12	96,682 \$3,185,020.59	98,776 \$3,211,894.40	99,902 \$3,257,314.39
Ages 21 and Over	D0100 thru D0999 Diagnostic	10,318 \$285,165.2	0 11,998 \$315,362.81	10,688 \$285,428.74	11,354 \$305,990.40	10,459 \$273,064.93	9,494 \$249,841.76	21,381 \$504,006.40	18,903 \$462,139.05	17,858 \$447,243.99	16,682 \$409,068.97	14,587 \$363,815.25	14,699 \$366,262.58
	D1000 thru D1999 Preventive	6 \$296.7	3 5 \$255.66	7 \$349.33	6 \$301.03	4 \$206.22	3 \$149.43	812 \$16,195.00	1,147 \$22,915.00	1,251 \$24,990.00	1,171 \$23,390.00	1,047 \$20,930.00	1,092 \$21,825.00
	D2000 thru D2999 Restorative	63 \$8,638.7	8 69 \$8,364.28	96 \$15,961.91	143 \$23,643.35	103 \$14,581.68	172 \$31,422.34	103 \$6,231.57	152 \$9,646.69	113 \$7,400.93	228 \$19,545.00	185 \$14,628.17	198 \$15,658.26
	D3000 thru D3999 Endodontics	0 \$0.0	0 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D4000 thru D4999 Periodontics	625 \$46,715.9	8 697 \$51,831.24	694 \$51,839.93	738 \$55,345.96	683 \$51,375.07	576 \$43,380.40	599 \$25,397.30	220 \$9,642.22	201 \$8,241.27	159 \$6,301.55	123 \$5,086.54	131 \$5,474.37
	D5000 thru D5899 Prosthodontics Removable	1,940 \$795,059.7	2 2,009 \$814,513.57	1,683 \$684,670.87	1,899 \$687,969.08	1,696 \$650,275.99	1,897 \$701,201.37	1,456 \$507,735.81	1,171 \$475,423.36	1,147 \$432,200.27	1,255 \$480,560.36	1,074 \$431,413.36	1,122 \$450,526.18
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.0		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.0	0 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	1 \$76.8	7 2 \$152.68	0 \$0.00	1 \$76.87	1 \$76.87	2 \$153.74	3 \$194.74	1 \$41.00	1 \$76.87	3 \$123.00	1 \$41.00	1 \$41.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	5,869 \$547,403.4		8,359 \$771,260.23	8,566 \$789,405.12	7,328 \$674,324.96	8,238 \$761,462.54	5,147 \$413,176.50	3,239 \$221,166.67	4,579 \$338,644.12	4,047 \$274,339.80	5,317 \$373,847.28	5,499 \$386,596.02
	D8000 thru D8999 Orthodontics	0 \$0.0	0 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	1,742 \$84,213.5		2,984 \$136,754.49	3,166 \$144,609.18	2,672 \$119,483.84	3,013 \$138,852.88	1,269 \$57,630.35	527 \$25,721.98	816 \$42,166.42	744 \$37,955.33	845 \$44,503.69	863 \$45,463.07
		Total 20,564 \$1,767,570.31	26,287 \$2,131,739.13	24,511 \$1,946,265.50	25,873 \$2,007,340.99	22,946 \$1,783,389.56	23,395 \$1,926,464.46	30,770 \$1,530,567.67	25,360 \$1,226,695.97	25,966 \$1,300,963.87	24,289 \$1,251,284.01	23,179 \$1,254,265.29	23,605 \$1,291,846.48
Total	D0100 thru D0999 Diagnostic	65,303 \$1,477,832.9	4 71,226 \$1,601,350.36	58,619 \$1,331,327.31	63,615 \$1,452,892.18	58,352 \$1,322,325.77	51,550 \$1,163,101.60	60,491 \$1,282,198.92	56,592 \$1,211,620.07	58,898 \$1,240,613.31	57,556 \$1,192,624.15	57,008 \$1,168,312.29	57,501 \$1,177,942.24
	D1000 thru D1999 Preventive	39,209 \$1,542,686.4	6 44,684 \$1,762,148.11	36,245 \$1,443,916.73	40,719 \$1,612,199.96	37,909 \$1,504,256.28	32,053 \$1,271,203.32	34,683 \$1,114,440.49	35,570 \$1,137,889.32	38,703 \$1,313,836.95	38,101 \$1,308,403.44	38,504 \$1,315,240.89	38,933 \$1,328,286.60
	D2000 thru D2999 Restorative	14,190 \$1,054,255.0	4 18,387 \$1,345,134.39	15,155 \$1,141,279.55	16,037 \$1,225,565.57	15,068 \$1,150,168.41	14,474 \$1,111,560.47	9,991 \$660,744.12	10,076 \$662,909.79	11,978 \$791,664.10	11,448 \$775,163.69	11,398 \$762,383.13	11,625 \$780,928.09
	D3000 thru D3999 Endodontics	1,232 \$99,271.4		1,353 \$113,149.42	1,429 \$128,600.38	1,342 \$118,308.14	1,180 \$105,165.20	1,050 \$74,446.38	1,021 \$75,186.91	1,311 \$89,305.57	1,319 \$97,768.65	1,167 \$86,157.87	1,196 \$88,312.55
	D4000 thru D4999 Periodontics	1,407 \$119,492.3	7 1,702 \$152,854.31	1,503 \$136,980.40	1,738 \$166,887.17	1,570 \$150,661.08	1,498 \$146,270.20	984 \$49,376.39	542 \$27,862.35	603 \$32,540.49	492 \$26,779.05	391 \$22,623.53	415 \$24,201.00
	D5000 thru D5899 Prosthodontics Removable	1,947 \$797,724.7	2 2,024 \$818,755.64	1,696 \$689,526.12	1,916 \$694,118.58	1,708 \$654,703.97	1,905 \$703,128.36	1,463 \$509,831.81	1,177 \$477,057.86	1,150 \$432,938.77	1,258 \$481,078.36	1,078 \$433,613.86	1,127 \$452,895.68
	D5900 thru D5999 Maxillofacial Prosthetics	1 \$82.0		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6000 thru D6199 Implant Services	0 \$0.0		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D6200 thru D6999 Prosthodontics fixed	1 \$76.8		0 \$0.00	1 \$76.87	1 \$76.87	2 \$153.74	3 \$194.74	1 \$41.00	1 \$76.87	3 \$123.00	1 \$41.00	1 \$41.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	9,397 \$826,380.9		12,332 \$1,077,889.00	12,485 \$1,098,816.53	11,376 \$1,016,146.43	12,050 \$1,091,149.52	7,720 \$594,139.53	4,967 \$301,557.77	6,964 \$471,565.45	6,354 \$394,844.33	7,919 \$514,930.41	8,142 \$531,079.41
	D8000 thru D8999 Orthodontics	459 \$339,154.9		479 \$349,709.81	517 \$406,350.46	532 \$430,093.47	393 \$328,427.32	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
	D9000 thru D9999 Adjunctive General Services	7,288 \$267,304.4		9,416 \$357,095.74	10,120 \$380,139.12	9,237 \$342,728.73	8,996 \$348,016.97	4,795 \$159,554.55	3,423 \$104,139.23	4,606 \$160,854.48	4,440 \$159,519.93	4,489 \$162,856.71	4,567 \$165,474.30
		Total 140,434 \$6,524,262.13	163,049 \$7,707,822.87	136,798 \$6,640,874.08	148,577 \$7,165,646.82	137,095 \$6,689,469.15	124,101 \$6,268,176.70	121,180 \$4,444,926.93	113,369 \$3,998,264.30	124,214 \$4,533,395.99	120,971 \$4,436,304.60	121,955 \$4,466,159.69	123,507 \$4,549,160.87

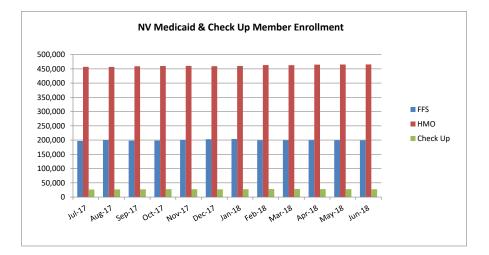
Check Up																										
			July	2017	Aug	2017	Sep	2017	Oct 2	017	Nov	2017	Dec	2017	Jan 2	2018	Feb 2	2018	March	n 2018	April	2018	May	2018	June	2018
Ages 0 thru 18	Procedure Code	Servi	e Count	Net Payment	Service Count	Net Payment	ervice Count	Net Payment																		
	D0100 thru D0999 Diagnostic		7,372	\$163,379.39	8,313	\$181,742.66	6,693	\$149,713.02	6,885	\$156,453.06	6,641	\$148,509.73	5,922	\$132,825.30	5,986	\$120,253.00	) 5,577	\$109,538.82	6,614	\$128,324.88	6,424	\$121,065.05	7,185	\$136,749.40	7,237	\$137,742.37
	D1000 thru D1999 Preventive		5,945	\$229,609.62	6,952	\$263,563.93	5,646	\$215,247.99	6,180	\$234,454.92	5,703	\$220,084.18	5,262	\$202,226.52	5,675	\$185,234.05	5 5,590	\$180,275.26	6,719	\$229,877.91	6,141	\$210,050.22	6,744	\$231,080.97	6,841	\$233,857.08
	D2000 thru D2999 Restorative		1,712	\$120,493.34	1,883	\$133,211.61	1,773	\$130,094.79	1,719	\$127,223.25	1,616	\$123,033.65	1,697	\$115,795.85	1,181	\$72,490.39	1,279	\$81,856.58	1,474	\$94,635.19	1,455	\$92,479.20	1,498	\$94,995.97	1,524	\$96,526.15
	D3000 thru D3999 Endodontics		99	\$7,362.97	127	\$9,272.82	107	\$8,017.77	118	\$11,598.56	122	\$10,421.19	108	\$8,603.73	65	\$4,108.06	5 100			\$9,908.38	129	\$8,778.26	101	\$7,077.70	106	\$7,297.55
	D4000 thru D4999 Periodontics		94	\$8,957.58	71	\$7,435.94	118	\$12,916.33	111	\$13,681.27	91	\$10,790.03	103	\$12,229.73	49	\$2,334.99		\$1,197.81	37	\$2,128.36	38	\$2,211.30	26	\$1,432.66	27	\$1,467.66
	D5000 thru D5899 Prosthodontics Removable		0	\$0.00	C	\$0.00	0	\$0.00	1	\$205.00					1	\$205.00	0 0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics		0	\$0.00	C	\$0.00	0	\$0.00	0	\$0.00	C	\$0.00	0	\$0.00	0	\$0.00	) 0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services		0	\$0.00		\$0.00		\$0.00	0	\$0.00	C	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed		0	\$0.00	C	\$0.00	0	\$0.00	0	\$0.00	C	\$0.00	0	\$0.00	0	\$0.00	0 0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery		535	\$46,631.79	578	\$42,314.14	550	\$47,151.45	521	\$44,983.88	500	\$39,716.57	488	\$38,464.78	334	\$21,743.39	224	\$10,647.44	337	\$18,990.11	288	\$15,881.30	400	\$24,530.29	403	\$24,657.38
	D8000 thru D8999 Orthodontics		82	\$66,090.51	100	\$75,814.88	95	\$81,232.10	79	\$74,244.93	92	\$76,376.97	81	\$56,297.46	0	\$0.00	0 0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services		870	\$27,358.31	919	\$29,492.76	890	\$28,222.13	1,084	\$30,446.57	851	\$27,388.43	796	\$25,291.37	511	\$13,606.41	449	\$12,312.98	581	\$17,199.81	529	\$17,119.70	608	\$18,638.73	619	\$18,808.81
		Total	16,709	\$669,883.51	18,943	\$742,848.74	15,872	\$672,595.58	16,698	\$693,291.44	15,616	\$656,320.75	14,457	\$591,734.74	13,802	\$419,975.29	13,241	\$403,028.84	15,899	\$501,064.64	15,004	\$467,585.03	16,562	\$514,505.72	16,757	\$520,357.00

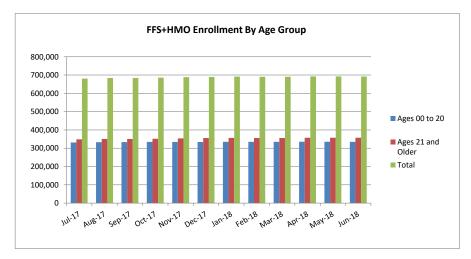
l Graphs													
Service Count Totals		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20		119,870	136,762	112,287	122,704	114,149	100,706	90,410	88,009	98,248	96,682	98,776	99,90
Medicaid Ages 21+		20,564	26,287	24,511	25,873	22,946	23,395	30,770	25,360	25,966	24,289	23,179	23,60
Check Up 0-18		16,709	18,943	15,872	16,698	15,616	14,457	13,802	13,241	15,899	15,004	16,562	16,75
	Total	157,143	181,992	152,670	165,275	152,711	138,558	134,982	126,610	140,113	135,975	138,517	140,26
Net Payment Totals		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20	9	4,756,691.82	\$5,576,083.74	\$4,694,608.58	\$5,158,305.83	\$4,906,079.59	\$4,341,712.24	\$2,914,359.26	\$2,771,568.33	\$3,232,432.12	\$3,185,020.59	\$3,211,894.40	\$3,257,314.3
Medicaid Ages 21+	4	\$1,767,570.31	\$2,131,739.13	\$1,946,265.50	\$2,007,340.99	\$1,783,389.56	\$1,926,464.46	\$1,530,567.67	\$1,226,695.97	\$1,300,963.87	\$1,251,284.01	\$1,254,265.29	\$1,291,846.4
Check Up 0-18		\$669,883.51	\$742,848.74	\$672,595.58	\$693,291.44	\$656,320.75	\$591,734.74	\$419,975.29	\$403,028.84	\$501,064.64	\$467,585.03	\$514,505.72	\$520,357.0
	Total	7.194.145.64	\$8,450,671,61	\$7.313.469.66	\$7.858.938.26	\$7.345.789.90	\$6.859.911.44	\$4.864.902.22	\$4,401,293,14	\$5.034.460.63	\$4,903,889,63	\$4,980,665,41	\$5.069.517.8



Member Enrollment													
Subset	All Data												
Benefit Program Elig	Medicaid												
		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Status	Age In Years	Members											
FFS	Ages 00 to 20	64,939	66,435	65,230	64,869	65,193	65,442	66,251	64,515	64,332	63,960	63,908	63,944
FFS	Ages 21 and Older	131,892	133,763	132,722	133,191	135,219	137,596	137,631	134,821	135,329	135,673	135,642	135,160
	Total	196,831	200,198	197,952	198,060	200,412	203,038	203,882	199,336	199,661	199,633	199,550	199,104
НМО	Ages 00 to 20	240,041	239,833	240,805	241,747	241,638	241,227	241,257	242,309	242,351	243,468	243,502	243,628
HMO	Ages 21 and Older	216,940	216,850	218,132	218,379	218,548	217,986	218,676	220,892	220,465	221,354	221,647	221,943
	Total	456,981	456,683	458,937	460,126	460,186	459,213	459,933	463,201	462,816	464,822	465,149	465,571
Subset	All Data												
Benefit Program Elig	CHECK-UP												
a		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Status	0	Members											
FFS	Ages 00 to 20	3,395	,	,	3,583	3,517	3,470	3,528	3,495	3,483	,	3,441	,
HMO	Ages 00 to 20	23,215			24,142	24,141	23,614	24,055	24,624	24,667	24,503	24,515	
	Total	26,610	26,842	27,165	27,725	27,658	27,084	27,583	28,119	28,150	27,929	27,956	27,494
Age Enrollment	_												

		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS + HMO	Ages 00 to 20	331,590	333,110	333,200	334,341	334,489	333,753	335,091	334,943	334,833	335,357	335,366	335,066
	Ages 21 and Older	348,832	350,613	350,854	351,570	353,767	355,582	356,307	355,713	355,794	357,027	357,289	357,103
	Total	680,422	683,723	684,054	685,911	688,256	689,335	691,398	690,656	690,627	692,384	692,655	692,169

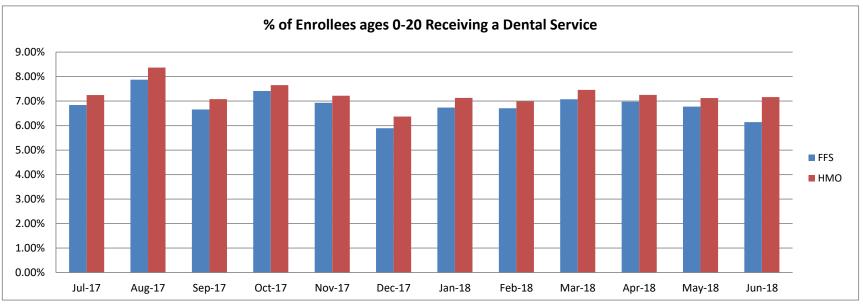




Enrollees ages 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	68,334	69,851	68,709	68,452	68,710	68,912	69,812	68,049	67,855	67,425	67,386	67,432
HMO Ages 0 thru 20	263,256	263,259	264,491	265,889	265,779	264,841	265,312	266,933	267,018	267,971	268,017	267,674

Dental Patients 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	4,675	5,502	4,575	5,075	4,761	4,061	4,702	4,565	4,799	4,704	4,567	4,143
HMO Ages 0 thru 20	19,080	22,025	18,721	20,348	19,186	16,866	18,916	18,663	19,906	19,434	19,091	19,175

% of Enrollees Ages 0-20												
receiving a dental service	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS	6.84%	7.88%	6.66%	7.41%	6.93%	5.89%	6.74%	6.71%	7.07%	6.98%	6.78%	6.14%
НМО	7.25%	8.37%	7.08%	7.65%	7.22%	6.37%	7.13%	6.99%	7.45%	7.25%	7.12%	7.16%



Numbers include both Medicaid and Check Up enrollees